

Title: Torbay Better Care Fund End of Year Impact Report 2025-26

Wards Affected: All

To: Torbay Health and Wellbeing Board

On: 25 June 2026

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1. Purpose

The Better Care Fund (BCF) is the only mandatory policy to facilitate integration between Health and Social Care, providing a framework for joint planning and commissioning. The BCF brings together ring-fenced budgets from NHS allocations, ring-fenced BCF grants from Government, the Disabled Facilities Grant, and voluntary contributions from local government budgets. Each Health and Wellbeing Board has responsibility for the oversight of the BCF and is accountable for its delivery.

Torbay Health and Wellbeing Board is responsible for the oversight, assurance and signing off the development of BCF Plans throughout the year. Monitoring of BCF is managed via quarterly reports to Torbay Health and Wellbeing Board and the submission of assurance returns to NHS England. This report reflects upon the performance of Torbay BCF for the financial year 2025-26. The content of this report has been used to inform the completion of the Torbay BCF End of Year return 2025-26, which is embedded in the appendix of this document.

Torbay Health and Wellbeing Board is asked to endorse the Torbay BCF 2025-26 End of Year return.

2. National Policy and Planning

National planning requirements for the BCF are set out within The Better Care Fund (BCF) Policy Framework and was published on January 2025 by DHSC & DLUHC. The Policy Framework set out the Government's objectives for 2025-26 including:

Objective 1: reform to support the shift from sickness to prevention

- Local areas must agree plans that help people remain independent for longer and prevent escalation of health and care needs, including:
- timely, proactive and joined-up support for people with more complex health and care needs
- use of home adaptations and technology
- support for unpaid carers

Objective 2: reform to support people living independently and the shift from hospital to home

- Local areas must agree plans that:
- help prevent avoidable hospital admissions
- achieve more timely and effective discharge from acute, community and mental health hospital settings, supporting people to recover in their own homes (or other usual place of residence)
- reduce the proportion of people who need long-term residential or nursing home care

3. Key Focus of BCF Activity

BCF plans across Devon, Plymouth and Torbay have been developed to ensure consistency of focus across the Devon ICS footprint. Where possible programmes of activity which apply to all areas have been described consistently to ensure a joined-up planning approach. However, plans also reflect local variation and based upon work with specific local authorities and to reflect nuances in how services are delivered.

The below table provides an overview of the three main themes which BCF plans described in terms of activity. BCF plans form part of wider system delivery and investments. The below outlines areas where BCF investments are being directly made along with activity funded and delivered via alternative sources aligns where possible to delivery described within the NHS Operating Plan 2025-26.

Shift from sickness to prevention	Support people living independently and the shift from hospital to home	Achieve more timely and effective discharge from acute
Timely, proactive and joined-up support for people with more complex health and care needs – Neighbourhood Health Teams • Population health management • Modern general practice • Standardising community health services • Neighbourhood multidisciplinary teams (MDT) • Integrated intermediate care • Urgent neighbourhood services	Prevent hospital admission Approaches to prevent hospital admissions includes: • Increase GP capacity to deliver a Same Day Primary Care Hub pilot • Delivery of enhanced health in care homes to provide a more proactive approach to managing the health needs of care home residents • Ensure sufficient capacity within Urgent Community Response • Delivery of Care Co-ordination Hub model sees the ambulance service stream suitable 999 calls to expert clinicians who can advise, prescribe and refer to appropriate primary and community pathways. • Delivery of High Intensity Users Programme to understand the reason for repeat attendance in ED and support the client with the route cause and wider social determinants which may be driving behaviours. • Same Day Emergency Care and Frailty Same Day Emergency Care diverting patient appropriately away from Emergency Departments to have their needs met by clinicians via an alternate model of care.	1) Establish robust demand and capacity plans to ensure market sufficiency for P1-3 discharges across Devon ICB footprint. 2) Ensure robust and consistent data collection against BCF metrics, focus on discharge to normal place of residence, NCTR and delays from discharge ready dates. 3) Review current VCSE capacity and delivery to inform a future VCSE discharge support model across Devon ICB 4) Learning from early adopter areas in Devon, develop a revised pathway 1 reablement specification and contract to achieve consistent outcomes across Devon ICB. 5) Consolidation of pathway 2 provision across Devon ICB including a review of capacity and P2 therapeutic models across localities, understand impact of P2 reablement block contracts procured in 2024/25 and define further commissioning intentions for 2025/26 working towards John Bolton / IPAC models within localities. 6) Focus on shifting pathway demand from pathway 2 to pathway 1 and reduce lengths of stay across all pathways, including, improving assurance of quality of discharge and delivery of Home First approach 7) 25/26 will see the creation of a bespoke pan-Devon End of Life discharge pathway.

4. Performance

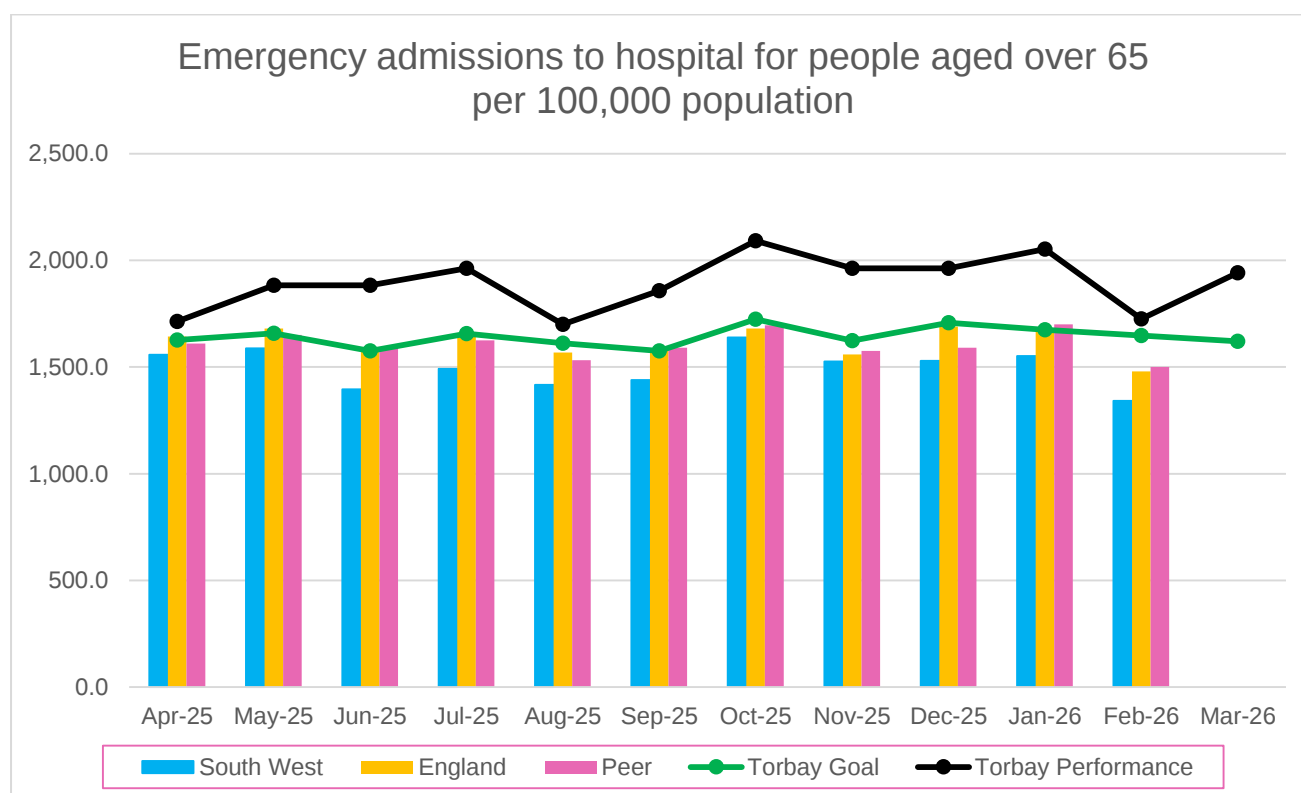
BCF Policy Framework 2025/26 introduced a set of national headline and supplementary metrics:

1. Emergency admissions to hospital for people aged over 65 per 100,000 population

2. Average length of discharge delay for all acute adult patients, derived from a combination of:
3. Long-term admissions to residential care homes and nursing homes for people aged 65 and over per 100,000 population

Better Care Fund investment cannot be viewed in isolation. National planning guidelines considers BCF monies within wider funding and resource allocation in localities. Any investment should be seen as contributing to achieving BCF performance targets and not solely responsible.

4a. Emergency admissions to hospital for people aged over 65 per 100,000 population



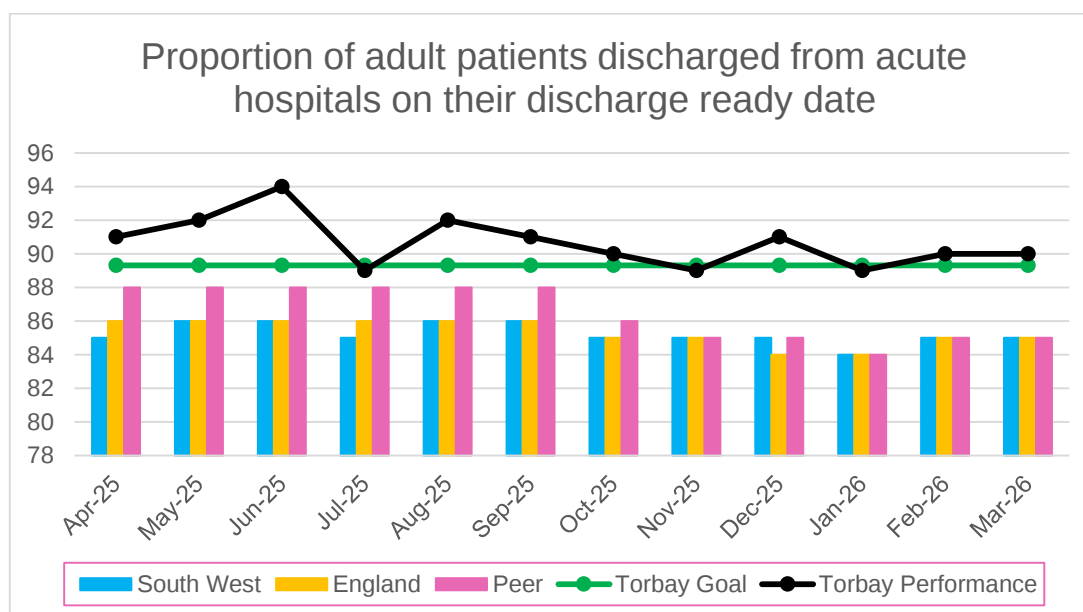
Emergency admissions to hospital for people aged over 65 per 100,000 population has been a challenging performance metric during the 2025/26 financial year. Monthly goals were set and mirrored those in the NHS Operating Plan 2025/26. Targets reflected previous year's performance with additional growth in expected demand.

Two supplementary metrics contribute to ED admissions. This includes unplanned hospital admissions for chronic ambulatory care conditions and admissions due to falls in people aged 65+. Torbay is seeing higher rates of admissions to ED, admissions for chronic ACSC and falls. Torbay's average performance is 14.4% higher than the Peer Group (chronic ACSC) and 23.4% higher (falls).

Month	Unplanned hospital admissions for chronic ACSC per 100k pop					Emergency hospital admissions due to falls in people aged 65+ per 100k pop			
	Torbay	South West	England	Peer		Torbay	South West	England	Peer
Apr 25	222	195	212	224		144	147	145	152
May 25	262	200	211	222		157	146	149	147
Jun 25	235	175	197	215		196	126	134	137
Jul 25	235	171	185	198		170	132	139	140
Aug 25	183	161	177	183		170	139	142	146
Sept 25	209	176	187	196		183	139	141	146
Oct 25	275	205	202	212		183	152	145	138
Nov 25	262	186	194	192		209	142	138	143
Dec 25	262	185	206	196		196	144	146	143
Jan 26	262	197	214	213		235	131	136	94
Feb 26	196	169	189	180		131	88	94	85
Avg	236	183	197	202		179	135	137	137

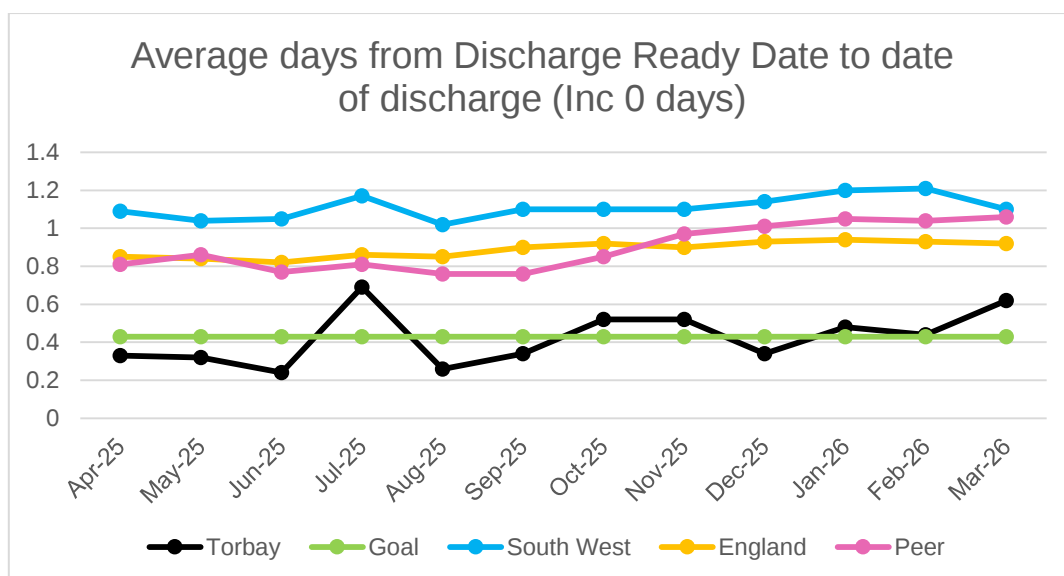
4b Average length of discharge delay for all acute adult patients

The proportion of adult patients discharged from acute hospital on their discharge ready date provides the key focus for hospital discharge activity aligned to Better Care Fund. Throughout 2025/26 a consistent monthly target of 89.3% has been set. Nationally reported data is available between April 2025 and March 2026. Torbay has consistently overachieved delivery against this metric with an average performance of 90.7% across the financial year.



Discharge performance is supported by two supplementary metrics:

1. Average days from Discharge Ready Date to date of discharge (inc 0 days)
2. Average days from Discharge Ready Date to date of discharge (exc 0 days)



The below table represents Torbay's performance against the first supplementary metric above. A target of 0.43 days to discharge patients on the same day was set. Torbay's performance has varied throughout the year. The target has not been achieved in July, October, November, January and March. However, the average performance between April 2025 and March 2026 is 0.42 days, which meets the goal set.

For clients not discharged on their discharge ready date – average days from DRD to date of discharge (exc 0 days), Torbay's target was 4 days with the average across the financial year achieving 4.4 days. Torbay's performance varies month on month with the lowest number of days being 3.3 days (August 2025) and the highest reaching 6.2 days (July 2025). Torbay outperforms regional, national and peer groups every month. The below table provides the average performance against both supplementary metrics.

	April 2025 – March 2026	
Area	Avg days from DRD (inc 0 days)	Avg days from DRD (exc 0 days)
Torbay	0.42	4.40
South West	1.02	7.49
England	0.88	6.05
Peer Group	0.79	6.64

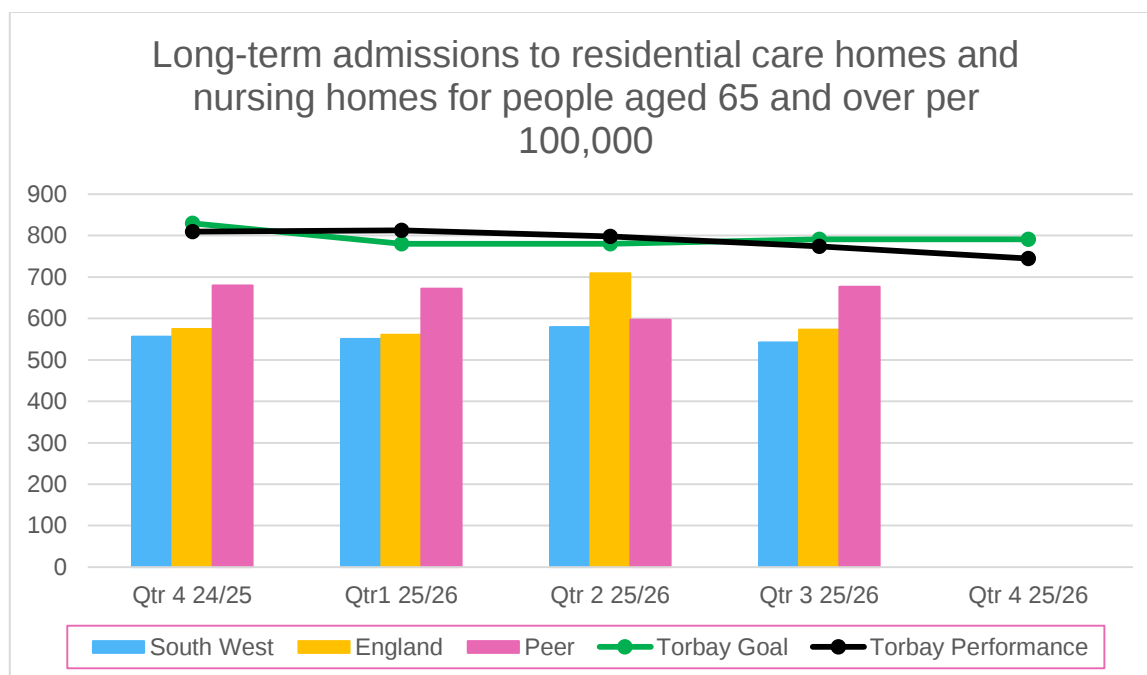
4c Long-term admissions to residential care homes and nursing homes for people aged 65 and over per 100,000 population

The long-term admissions to residential care homes target is measured on a quarterly, 12 month rolling average. The below diagram illustrates Torbay's target goal per quarter along with the actual performance. For comparison purposes, included are the average rates of admissions at South West, England and Local Authority Peer Group level.

Comparing Torbay performance against regional, national and peer groups should be treated with caution. The national methodology in recording this data has been problematic for all local authorities. Business intelligence colleagues nationally express concern

regarding the lack of visibility behind national data computations which appear to result in poorer levels of performance when compared to local data.

Torbay BCF set a target rate of admission per 100,000 population. The target rate was 791 (per 100k pop.) to be achieved by March 2026. The latest nationally reported data is available up to December 2025. For completeness, local data has been used for Q4 2025/26. Torbay does not compare favourably against national, regional or peer group averages. The target rate was not achieved in quarters 1 and 2 of 2025/26. However, the position has been improving throughout the year with Torbay overachieving against the Q3 target and achieving a rate of 774 which is lower than the annual target of 791.



Data source: *dhexchange Better Care Fund Dashboard*

Supporting the improved performance is the supplementary metric which measures “The percentage of patients aged 65+ discharged back to their usual place of residence”. Torbay has consistently performed above national and peer group levels throughout 2025/26. Better Care Fund plans do not require targets to be set for this metric. However, data shows the England and Peer Group average performing at 80.24% and 81.10% respectively (December 2025). Torbay’s percentage of patients discharged back to their usual place of residence is 82% (December 2025).

The below table provides a local authority peer group “league table” showing the movement each quarter in the rate of admissions to long-term residential care. Torbay has remained reasonably consistent improving from 15th highest admissions to 13th in quarter 3. Caution should be taken in comparing LA’s due to the national recording and reporting issues mentioned above. This may be evident in the change in performance level for St. Helens between quarter 4 2024/25 (first) and quarter 3 2025/26 (eighth).

Lowest admissions	Quarter 4 24/25	Quarter 1 25/26	Quarter 2 25/26	Quarter 3 25/26
1	St Helens	St Helens	Bournemouth, Christchurch and Dorset	Bournemouth, Christchurch and Dorset
2	East Sussex	Bournemouth, Christchurch and Dorset	East Sussex	East Sussex
3	Cheshire East	Cheshire East	Wirral	Isle of Wight
4	Bournemouth, Christchurch and Dorset	Wirral	Cheshire East	South Gloucestershire
5	Wirral	East Sussex	St Helens	Wirral
6	East Riding of Yorkshire	Isle of Wight	Isle of Wight	Southend-on-Sea
7	South Gloucestershire	South Gloucestershire	South Gloucestershire	Darlington
8	North Somerset	East Riding of Yorkshire	Southend-on-Sea	St Helens
9	Southend-on-Sea	North Somerset	North Somerset	Cheshire East
10	Redcar and Cleveland	Southend-on-Sea	Darlington	Sefton
11	Isle of Wight	Redcar and Cleveland	Redcar and Cleveland	North Somerset
12	Darlington	Sefton	North East Lincolnshire	North East Lincolnshire
13	Sefton	North East Lincolnshire	Sefton	Torbay
14	Torbay	Darlington	Torbay	Redcar and Cleveland
15	North East Lincolnshire	Torbay	East Riding of Yorkshire	Blackpool
16	Blackpool	Blackpool	Blackpool	East Riding of Yorkshire
Highest admissions				

Data source: dhexchange Better Care Fund Dashboard

5. Finance

The Better Care Fund has established pooled budgets between NHS Devon, Torbay Council and TSDFT at place level to drive integration. Every Health and Wellbeing Board is required to submit a BCF plan with the aim of working towards improved performance against the two programme objectives.

The below table outlines the total financial values as reflected in the Better Care Fund for Torbay Local Authority area 2025-26 and 2026/27. Better Care Fund has three main budget headings. These are; Disabled Facilities Grant (DfG), NHS minimum contribution and the Local Authority Better Care Grant.

The DfG is retained by Torbay Council and used to fund:

- aids / adaptations to individuals own homes and
- capital projects within Torbay e.g extra care facilities

The NHS minimum contribution has three elements:

1. NHS minimum contribution to Adult Social Care
2. NHS discharge allocation
3. NHS contribution

Local Authority Better Care Grant consists of two elements:

1. The previously known iBCF grant
2. LA discharge grant

Torbay will see an overall rise in 1.86% BCF monies between 2025/26 and 2026/27. In 2026/27 Local Authorities will receive increased funding for DfG, the LC BCF grant remains at the same level as the previous year. NHS Devon will receive an overall 2.8% rise in funding. Within the NHS minimum contribution a 4.45% increase is seen against the NHS minimum contribution to Adult Social Care.

Funding stream	Sub-funding		Torbay 25/26	Sub-funding	Torbay 26/27
Disabled Facilities Grant			£2,641,358		2,736,176
NHS Minimum Contribution	NHS minimum contribution to ASC	5,061,000	£16,724,252	5,286,000	17,192,845
	NHS Discharge allocation	1,848,000		1,887,000	
	NHS contribution	9,816,252		10,019,845	
LA BCF Grant	LA discharge fund	2,056,763	£10,902,595	2,056,763	10,902,595
	iBCF	8,845,832		8,845,832	
Total			£30,268,205		£30,831,616

A list of schemes invested in during 2025/26 can be found in appendix A. Focusing on the NHS Minimum Contribution and LA BCF Grant, £27,626,847 is invested in BCF schemes in Torbay 2025/26. Excluding DfG monies, due to Torbay and South Devon NHS Foundation Trust largely holding Adult Social Care contracts on behalf of Torbay Council, 99.09% of funding sits with TSDFT, 0.84% is held by Torbay Council and 0.07% is with NHS Devon.

Funding areas	Percentage	£
Care market provision and packages of care	64.74%	17,892,942
VCSE	2.28%	630,727
TEC	3.08%	850,035
Markets & contracting	3.45%	950,000
TSDFT in-house provision	26.45%	7,312,000
Total	100%	27,635,704

A full list of proposed investments for 2026/27 can be found in Appendix B. Largely areas of investment are proposed to carry forwards from 2025/26. Changes can be found highlighted in green. The below table provides a list of changes. In summary this includes:

- DfG separated into revenue and capital schemes
- Discharge support infrastructure scheme 14f funded in 2025/26 by BCF 2024/25 clawback. Proposal to fund from NHS Devon retained monies.
- VCSE schemes to be novated from TSDFT to Torbay Council, as agreed by s75 execs, BCF funding levels to move from TSDFT to Torbay Council. Uplifts to costs to be met by NHS minimum contribution to ASC uplift.
- Schemes 14a-e represent VCSE commitment previously approved by Torbay s75 exec with uplift to contracts being funded from NHS minimum contribution to Adult Social Care.
- Scheme 21b and 21c reablement and replacement care will continue in 2026/27. These are part funded by NHS Devon retained monies and NHS Minimum contribution to Adult Social Care
- Scheme 21d, NHS Devon retained monies not committed to be used to develop integrated neighbourhood teams in Torbay.

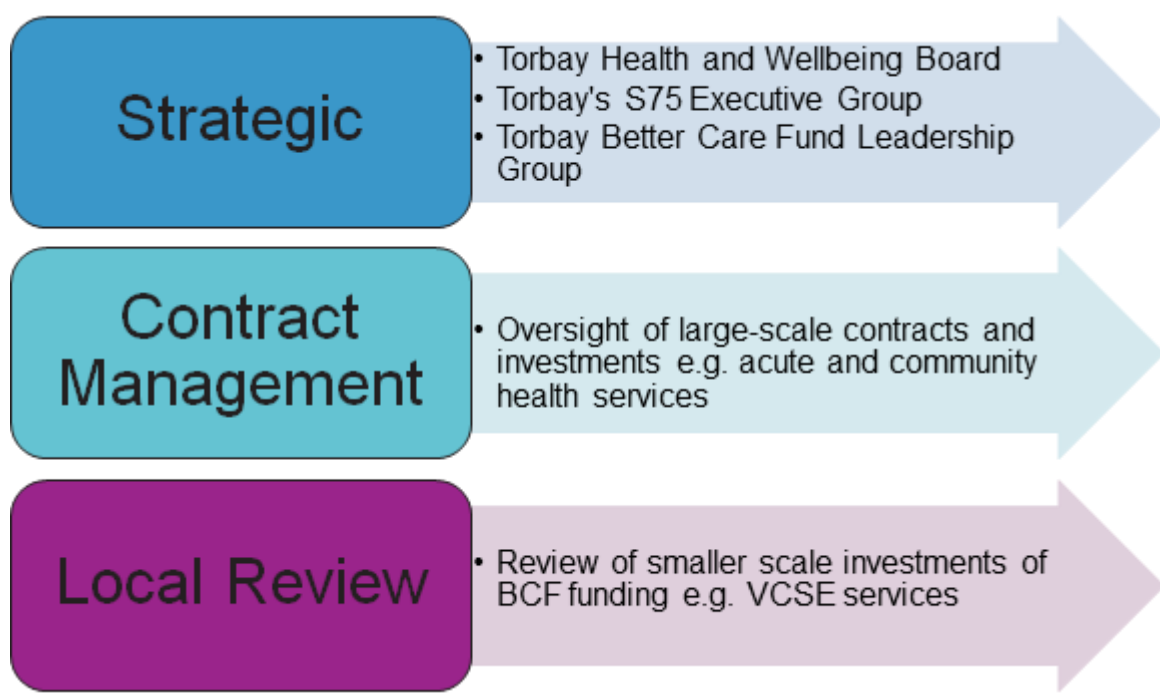
Focus area	Scheme ID	Activity	Description		Primary Objective	Source of Funding	2026/27 (£)	Monies held by
Disabled Facilities Grant	1a	Disabled facilities grant related schemes	DFG Related Schemes	DfG – Revenue	Home adaptations of tech	DFG	2,736,176	Torbay Council
	1b	Disabled facilities grant related schemes	DFG Related Schemes	DfG - Capital	Capital	DFG		
Discharge	14f	Discharge support and infrastructure	Hospital Discharge support (ward based and home from Hospital (Teignbridge and Torbay Communities)	Torbay Communities	Timely discharge from hospital		123,593	Torbay Council
Intermediate Care	21b	Short-term home-based social care (excluding rehabilitation, reablement or recovery services)	Pathway 1 and VCSE reablement initiative	Reablement Care Torbay	Timely discharge from hospital	NHS minimum contribution	297,375	Torbay Council
	21c	Support to carers, including unpaid carers	Pathway 1 and VCSE reablement initiative	Replacement Care Torbay	Timely discharge from hospital	NHS minimum contribution	139,403	Torbay Council
	21d			Neighbourhood Development Fund		NHS minimum contribution	447,410	NHS Devon
Prevention and independence	12	Wider local support to promote prevention and independence	(Brixham) Day service to improve quality of life, education, health and social welfare	The Friends Centre / Dementia Daycare (Brixham Does Care)	Preventing unnecessary hospital admissions	NHS minimum contribution	257,225	Torbay Council
	13	Wider local support to promote prevention and independence	(Paignton) Day service to improve quality of life, education, health and social welfare	Information and Advice, 50+ (Age UK Torbay)	Preventing unnecessary hospital admissions	NHS minimum contribution	102,410	Torbay Council
	14a	Wider local support to promote prevention and independence	VCSE support for people in their own homes and supporting hospital discharge. Ward based VCSE support	PA co-ordination / matching service – Windmill Torbay	Preventing unnecessary hospital admissions	NHS minimum contribution	98,696	Torbay Council
	14b			Community Transport (Karing)			33,572	Torbay Council
	14c			Wellbeing Co-ordination (Age UK Torbay)			252,707	Torbay Council
	14d			Brixham ASC Front Door / Active Living Network (Brixham Does Care)			73,702	Torbay Council

	14e			Bipolar Torbay (Bipolar UK)			10,129	Torbay Council
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6. Governance for managing the expenditure of BCF

2026/27 BCF planning guidance required local systems to outline the governance arrangements for managing the expenditure of BCF funding, including assessing impact of funding, value for money and continuous improvement.

Torbay's BCF Governance model operates at three levels:



Local review of investments allows for a deep dive into the performance of individual budget lines included in the appendix B. Reviews will be undertaken in 2026/27 to ensure delivery against key performance indicators, alignment to BCF national objectives and value for money. The process for undertaking reviews will be developed shortly with the aim to finding a consistent approach across the NHS Devon footprint whilst recognising the need to maintain a focus on the needs within the Torbay Local Authority area.

The locality review and contract management functions will provide intelligence throughout 2026/27 to inform changes in BCF investments to further align to Neighbourhood Health, prevention and intermediate care in future years.

Commissioning work is underpinned by the monthly Commissioning Oversight Group (COG), chaired by the local authority lead commissioner and attended by commissioners from the Council (Adults, Children's Services and Public Health) and the ICB.

7. Recommendations

1. Torbay Health and Wellbeing Board is asked to endorse the Torbay BCF 2025-26 End of Year return.

Appendices

Background Papers:

The following documents/files were used to compile this report:

Appendix

List of background papers

Document	
Torbay BCF End of Year return 2025-26	 Torbay BCF 2025-26 EOY Reporting Temp

Appendix A – 2024/25 BCF scheme of investments

Focus area	Scheme ID	Activity	Description		Primary Objective	Source of Funding	2025/26 (£)	Monies held by
Disabled Facilities Grant	1	Disabled facilities grant related schemes	DFG Related Schemes		Home adaptations of tech	DFG	2,641,358	Torbay Council
Discharge	2	Discharge support and infrastructure	Hospital Discharge Hub Team	<i>TSDFT Discharge Hub</i>	Timely discharge from hospital	NHS minimum contribution	750,000	TSDFT
	6	Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Care Home Block Beds:	<i>Jack Sears – 29 beds</i>	Reducing the need for long term residential care	NHS minimum contribution	2,775,000	TSDFT
				<i>Hill House – 4 beds</i>				
	7	Home-based intermediate care (short-term home-based rehabilitation and reablement)	Block contracts for Hospital discharge	<i>Agin Care</i>	Timely discharge from hospital	NHS minimum contribution	1,050,000	TSDFT
				<i>Baycare</i>				
	8	Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Care Home Spot IC & Hospital discharge	<i>Pathway 2 spot contracts</i>	Timely discharge from hospital	NHS minimum contribution	2,229,410	TSDFT
Intermediate Care	21	Short-term home-based social care (excluding rehabilitation, reablement or recovery services)	Pathway 1 and VCSE reablement initiative	TSDFT Occupation Therapy In-reach	Timely discharge from hospital	NHS minimum contribution	39,000	TSDFT
	3	Home-based intermediate care (short-term home-based rehabilitation and reablement)	Rapid Response Torbay	P1 in-house and admission avoidance	Timely discharge from hospital	NHS minimum contribution	900,000	TSDFT
	4	Home-based intermediate care (short-term home-based rehabilitation and reablement)	Reablement Torbay	P1 / UCR	Timely discharge from hospital	NHS minimum contribution	600,000	TSDFT
	5	Home-based intermediate care (short-term home-based rehabilitation and reablement)	Intermediate Care Torbay Team	Therapy support OT physio	Timely discharge from hospital	NHS minimum contribution	1,900,000	TSDFT
	21	Short-term home-based social care (excluding rehabilitation, reablement or recovery services)	Pathway 1 and VCSE reablement initiative	Reablement Care Torbay	Timely discharge from hospital	NHS minimum contribution	161,461	Torbay Council
	21	Short-term home-based social care (excluding rehabilitation, reablement or recovery services)	Pathway 1 and VCSE reablement initiative	Replacement Care Torbay	Timely discharge from hospital	NHS minimum contribution	71,536	Torbay Council
Intermediate Care	22	Home-based intermediate care (short-term home-based	Pathway 1 and VCSE reablement initiative		Preventing unnecessary hospital admissions	NHS minimum contribution	191,000	TSDFT

		rehabilitation, reablement and recovery)						
Technology Enabled Care	15	Assistive technologies and equipment	Using technology in care processes to support self-management	TEC	Proactive care to those with complex needs	Local Authority Better Care Grant	305,000	TSDFT
	19	Short-term home-based social care (excluding rehabilitation, reablement or recovery services)	Transforming short-term home-based social care through innovation as part of transforming Integrated ASC	TEC	Home adaptations and tech	NHS minimum contribution	545,035	TSDFT
Community Long-term Care	10	Wider local support to promote prevention and independence	Health & Social Care Co-ordinators working with multi-disciplinary teams, GP and voluntary sector	HSCC's (prevention and community and refer to rehab / reablement)	Proactive care to those with complex needs	Local Authority Better Care Grant	825,000	TSDFT
	18	Long-term home-based social care services	Transforming long-term home-based social care through innovation as part of transforming Integrated ASC	Dom care block contract	Proactive care to those with complex needs	NHS minimum contribution	4,379,217	TSDFT
	20	Long-term residential / nursing home care	Transforming long-term bed-based Social Care through Innovation as part of transforming Integrated ASC	Community res / nursing care spot contracts / P3 discharges	Reducing the need for long term residential care	Local Authority Better Care Grant	6,524,595	TSDFT
	21	Short-term home-based social care (excluding rehabilitation, reablement or recovery services)	Pathway 1 and VCSE reablement initiative	TSDFT additional contribution to block dom care / P1 contract	Timely discharge from hospital	NHS minimum contribution	510,723	TSDFT
Prevention and independence	9	Wider local support to promote prevention and independence	Front end services – First point of contact for social care, social care navigation		Proactive care to those with complex needs	Local Authority Better Care Grant	1,800,000	TSDFT
	11	Wider local support to promote prevention and independence	Community based provision for people with learning disabilities through community hub		Proactive care to those with complex needs	Local Authority Better Care Grant	50,000	TSDFT
	12	Wider local support to promote prevention and independence	(Brixham) Day service to improve quality of life, education, health and social welfare	The Friends Centre / Dementia Daycare (Brixham Does Care)	Preventing unnecessary hospital admissions	NHS minimum contribution	200,000	TSDFT
	13	Wider local support to promote prevention and independence	(Paignton) Day service to improve quality of life, education, health and social welfare	Information and Advice, 50+ (Age UK Torbay)	Preventing unnecessary hospital admissions	NHS minimum contribution	100,010	TSDFT
	14	Wider local support to promote prevention and independence	VCSE support for people in their own homes and supporting hospital discharge.	Community Transport (Karing)	Preventing unnecessary hospital admissions	NHS minimum contribution	18,785	TSDFT
				Wellbeing Co-ordination (Age UK Torbay)			208,785	TSDFT

			Ward based VCSE support	Brixham ASC Front Door / Active Living Network (Brixham Does Care)			71,975	TSDFT
				Bipolar Torbay (Bipolar UK)			9,892	TSDFT
	17	Wider local support to promote prevention and independence	Sensory Team supporting adults to live independent lives		Proactive care to those with complex needs	Local Authority Better Care Grant	448,000	TSDFT
	21	Short-term home-based social care (excluding rehabilitation, reablement or recovery services)	Pathway 1 and VCSE reablement initiative	Torbay Safe Bus	Timely discharge from hospital	NHS minimum contribution	21,280	NHS Devon
Markets and Contracting	16	Evaluation and enabling integration	Joint infrastructure for Integrated Commissioning Function between NHS and Local Authority	Markets and Contracts Team	Proactive Care to those with complex needs	Local Authority Better Care Grant	950,000	TSDFT
TOTAL							£27,629,21	

Appendix B - 2025/26 Proposed Torbay BCF scheme of investments

Focus area	Scheme ID	Activity	Description		Primary Objective	Source of Funding	2025/26 (£)	Monies held by
Disabled Facilities Grant	1a	Disabled facilities grant related schemes	DFG Related Schemes	DfG – Revenue	Home adaptations of tech	DFG	2,736,176	Torbay Council
	1b	Disabled facilities grant related schemes	DFG Related Schemes	DfG - Capital	Capital	DFG		
Discharge	2	Discharge support and infrastructure	Hospital Discharge Hub Team	<i>TSDFT Discharge Hub</i>	Timely discharge from hospital	NHS minimum contribution	750,000	TSDFT
	6	Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Care Home Block Beds:	<i>Jack Sears – 29 beds</i>	Reducing the need for long term residential care	NHS minimum contribution	2,775,000	TSDFT
				<i>Hill House – 4 beds</i>				
	7	Home-based intermediate care (short-term home-based rehabilitation and reablement)	Block contracts for Hospital discharge	<i>Agin Care</i>	Timely discharge from hospital	NHS minimum contribution	1,050,000	TSDFT
				<i>Baycare</i>				
	8	Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Care Home Spot IC & Hospital discharge	<i>Pathway 2 spot contracts</i>	Timely discharge from hospital	NHS minimum contribution	2,229,410	TSDFT
	14f	Discharge support and infrastructure	Hospital Discharge support (ward based and home from Hospital (Teignbridge and Torbay Communities)	<i>Torbay Communities</i>	Timely discharge from hospital		123,593	Torbay Council
	21a	Short-term home-based social care (excluding rehabilitation, reablement or recovery services)	Pathway 1 and VCSE reablement initiative	TSDFT Occupation Therapy In-reach	Timely discharge from hospital	NHS minimum contribution	39,000	TSDFT
Intermediate Care	3	Home-based intermediate care (short-term home-based rehabilitation and reablement)	Rapid Response Torbay	P1 in-house and admission avoidance	Timely discharge from hospital	NHS minimum contribution	900,000	TSDFT
	4	Home-based intermediate care (short-term home-based rehabilitation and reablement)	Reablement Torbay	P1 / UCR	Timely discharge from hospital	NHS minimum contribution	600,000	TSDFT
	5	Home-based intermediate care (short-term home-based	Intermediate Care Torbay Team	Therapy support OT physio	Timely discharge from hospital	NHS minimum contribution	1,900,000	TSDFT

		rehabilitation and reablement)						
	21b	Short-term home-based social care (excluding rehabilitation, reablement or recovery services)	Pathway 1 and VCSE reablement initiative	Reablement Care Torbay	Timely discharge from hospital	NHS minimum contribution	297,375	Torbay Council
	21c	Support to carers, including unpaid carers	Pathway 1 and VCSE reablement initiative	Replacement Care Torbay	Timely discharge from hospital	NHS minimum contribution	139,403	Torbay Council
	22	Home-based intermediate care (short-term home-based rehabilitation, reablement and recovery)	Pathway 1 and VCSE reablement initiative		Preventing unnecessary hospital admissions	NHS minimum contribution	188,961	TSDFT
Technology Enabled Care	15	Assistive technologies and equipment	Using technology in care processes to support self-management	TEC	Proactive care to those with complex needs	Local Authority Better Care Grant	305,000	TSDFT
	19	Short-term home-based social care (excluding rehabilitation, reablement or recovery services)	Transforming short-term home-based social care through innovation as part of transforming Integrated ASC	TEC	Home adaptations and tech	NHS minimum contribution	545,035	TSDFT
Community Long-term Care	10	Wider local support to promote prevention and independence	Health & Social Care Co-ordinators working with multi-disciplinary teams, GP and voluntary sector	HSCC's (prevention and community and refer to rehab / reablement)	Proactive care to those with complex needs	Local Authority Better Care Grant	825,000	TSDFT
	18	Long-term home-based social care services	Transforming long-term home-based social care through innovation as part of transforming Integrated ASC	Dom care block contract	Proactive care to those with complex needs	NHS minimum contribution	4,379,217	TSDFT
	20	Long-term residential / nursing home care	Transforming long-term bed-based Social Care through Innovation as part of transforming Integrated ASC	Community res / nursing care spot contracts / P3 discharges	Reducing the need for long term residential care	Local Authority Better Care Grant	6,524,595	TSDFT
	21d			Neighbourhood Development Fund		NHS minimum contribution	447,410	NHS Devon
Prevention and independence	9	Wider local support to promote prevention and independence	Front end services – First point of contact for social care, social care navigation		Proactive care to those with complex needs	Local Authority Better Care Grant	1,800,000	TSDFT
	11	Wider local support to promote prevention and independence	Community based provision for people with learning disabilities through community hub		Proactive care to those with complex needs	Local Authority Better Care Grant	50,000	TSDFT

	12	Wider local support to promote prevention and independence	(Brixham) Day service to improve quality of life, education, health and social welfare	The Friends Centre / Dementia Daycare (Brixham Does Care)	Preventing unnecessary hospital admissions	NHS minimum contribution	257,225	Torbay Council
	13	Wider local support to promote prevention and independence	(Paignton) Day service to improve quality of life, education, health and social welfare	Information and Advice, 50+ (Age UK Torbay)	Preventing unnecessary hospital admissions	NHS minimum contribution	102,410	Torbay Council
	14a	Wider local support to promote prevention and independence	VCSE support for people in their own homes and supporting hospital discharge. Ward based VCSE support	PA co-ordination / matching service – Windmill Torbay	Preventing unnecessary hospital admissions	NHS minimum contribution	98,696	Torbay Council
	14b			Community Transport (Karing)			33,572	Torbay Council
	14c			Wellbeing Co-ordination (Age UK Torbay)			252,707	Torbay Council
	14d			Brixham ASC Front Door / Active Living Network (Brixham Does Care)			73,702	Torbay Council
	14e			Bipolar Torbay (Bipolar UK)			10,129	Torbay Council
	17	Wider local support to promote prevention and independence	Sensory Team supporting adults to live independent lives		Proactive care to those with complex needs	Local Authority Better Care Grant	448,000	TSDFT
Markets and Contracting	16	Evaluation and enabling integration	Joint infrastructure for Integrated Commissioning Function between NHS and Local Authority	Markets and Contracts Team	Proactive Care to those with complex needs	Local Authority Better Care Grant	950,000	TSDFT
TOTAL							£30,831,616	